

CALDWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan E-2, 3-5, 6-8, 9-12
2. Long Range Plan E-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Caldwell County High School	Permanent	9-12 Center	639/700
b. Caldwell County Vocational school	Permanent	various	varies/210
2. Middle			
a. Caldwell County Middle School	Permanent	6-8 Center	490/600
3. Elementary			
a. Caldwell County Elementary School	Permanent	3-5 Center	493/600
b. Caldwell County Primary School	Permanent	E-2 Center	435/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Caldwell County Vocational School	32,000 sf.			
Major Renovation to include; HVAC, electrical upgrades, lighting, ductwork, kitchen upgrades, plumbing and roof.				\$1,555,000
Construct: 1 Ind Ed Shop	3,000 sf.	3,000 sf.	74%	\$769,459
1 Std Classroom	750 sf.	750 sf.	74%	\$192,365
2. Caldwell County High School	138,650 sf.			
Major Renovation to include; retaining wall, HVAC & electrical power, ice storage and chiller system, new roof, new flooring, new track surface, computer dedicated HVAC, asphalt paving, office renovation				\$6,009,434
3. Caldwell County Middle School	82,000 sf.			
Major Renovation to include; roof replacement, dedicated HVAC for; computer lab, MDF & IDF, Dry Food Storage, Building Ventilation System/DOAS, ADA Toilet Compliance and additional Emergency Lighting.				\$1,405,250
4. Caldwell County Elementary School	68,000 sf.			
Major Renovation to include; roof replacement, dedicated HVAC for; computer lab, Dry Food Storage, Building Ventilation System/DOAS, Hydronic System Upgrades.				\$1,158,000
5. Caldwell County Primary School	61,500 sf.			
Major Renovation to include; roof replacement, dedicated HVAC for; computer lab, MDF and Dry Food Storage, MUAU with Filtration and Gym ventilation.				\$873,500

2d KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 80 Interactive Projection Boards \$6,500 per clrm. \$520,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Storage			
Construct a new central storage facility.	5,000 sf.	74%	\$702,703
2. Central Office	14,000 sf.		
Major Renovation of the existing building to include; walls, new flooring, doors, hardware and windows, plumbing, toilets, automatic sprinklers, mechanical and electrical.			\$2,096,640

DISTRICT NEED**\$14,762,351****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Caldwell County High School	138,650 sf.	
Construct: Construct High School Sports Complex		\$2,900,000
2. Butler Gym	15,600 sf.	
Major renovational to include; HVAC, doors & hardware, new electrical service, bleachers, ventilation		\$545,000
3. Bus Garage	12,300 sf.	
pave parking lot		\$83,200
4. Caldwell County Middle School		
Major Renovation to include; new lighting, new flooring and painting		\$730,300
5. Caldwell County Elementary School	68,000 sf.	
Major Renovation to include; new lighting, new flooring and painting		\$418,933
6. Caldwell County Primary School	61,500 sf.	
Major Renovation to include; new lighting, new flooring.		\$470,156
7. Butler Building		
Major Renovation to 2nd floor to include; new lighting, new flooring, new HVAC, wall coverings and ceilings		\$1,967,519